

**2021 RESERVE EXPENSES-WITHDRAWALS**

<b>Account Name</b>	<b>2020 Budget</b>	<b>2021 Budget</b>
Gutters	5,000	5,000
UG Wires/Post Lights	5,000	6,000
Fencing - Dwellings	4,700	4,000
Decks	30,000	30,400
Chimney Caps	19,500	15,000
Concrete – Common	15,000	3,500
Concrete - Dwelling	13,000	20,000
Swimming Pool	8,000	140,000
Clubhouse – General Now titled Association Buildings	37,800	7,200
Fencing and Signs	2,500	1,500
Wood Repairs	25,000	12,081
Drainage	53,000*	55,000
Rock Walls	20,000	22,000
Asphalt	150,000	128,200
Water Mains	7,000	7,100
Reserve Wages	72,824	(27,282) *
Replacement Reserve	8,000	0
*for reference only		
	<b>451,324</b>	<b>456,981</b>

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